

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

610-09

Be it ordained by the County, City, Town or Fire Protection District of Georgetown Indiana: That for the expenses of the County, City or Town government and its year ending December 31, 2019 the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds he purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of county, city and town government shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted to the County Council.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, yr.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____ yr. by the following vote:

Yea

Nay

_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member
_____ Council Member	_____ Council Member

Attest:

County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board. Adopted by the following vote on _____, yr.

Yea

Nay

_____ Council/Board Member	_____ Council/Board Member
_____ Council/Board Member	_____ Council/Board Member
_____ Council/Board Member	_____ Council/Board Member
_____ Council/Board Member	_____ Council/Board Member
_____ Council/Board Member	_____ Council/Board Member
_____ Council/Board Member	_____ Council/Board Member
_____ Council/Board Member	_____ Council/Board Member
_____ Council/Board Member	_____ Council/Board Member

Attest:

Mayor/Board

City Clerk, Clerk Treasurer, Board

This ordinance shall be in full to approval by the Town Council. Adopted with the following vote

_____ Yea
_____ Council Member

_____ Council Member
_____ Council Member
_____ Council Member
_____ Council Member

_____ Council Member

Attest:

Town C

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown		County - Floyd	
Fund - General		Net Assessed Valuation - \$81,319,536	81,319,536
		Amount used to compute published budget	Town Council
			Tax Adj Board
			DLGF
Funds Required for Expenses to December 31st of Incoming year			
1	Total Budget Estimate for incoming year	447,029	
2	Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	233,658	
3	Additional appropriation necessary to be made July 1 to December 31 of present year	0	
4	Outstanding temporary loans	xxxxxxxxxxxxxxx	
a	To be paid not included in lines 2 or 3		
b	Not repaid by December 31 of present year		
5	Total Funds required	\$680,687	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6	Actual Cash Balance, June 30 present year (including cash investments)	135,244	
7	Taxes to be collected, present year (December settlement)	248,394	
8	Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year	xxxxxxxxxxxxxxx	
a	Total from Column A, Budget Form 2	66,000	
b	Total from Column B, Budget Form 2	157,029	
9	Total Funds	\$606,667	
10	Net Amount to be raised for expenses to December 31 of incoming year	\$74,020	
11	Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	223,000	
12	Amount to be raised by tax levy	297,020	
13	Property Tax Replacement Credit from CAGIT	20,000	
14	Net Amount to be raised by Tax Levy	277,020	
15	Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxx	xxxxxxxxxxx
16	Net Amount to be Raised	\$277,020	
17	Net Tax rate on each \$100 of taxable property	\$0.3407	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

ESTIMATE OF MISCELLANEOUS REVENUES GENERAL FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010					
		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		7/1/2009 to 12/31/2009	DLGF	1/1/2010 to 12/31/2010	DLGF
OTHER TAXES					
0201	Financial Institutions Tax	0		315	
0202	License Excise Tax	14,023		22,000	
0203	Certified Shares				
0204	CAGIT Property Tax Replacement Credit	30,888		70,000	
	Intangibles Tax	0		0	
	CVET	0		360	
LICENSES AND PERMITS					
3102	Cable Television Franchise	0		23,000	
3201	Building Permits	15,141		26,000	
	Business Permits	0		1,300	
	Contractor Registration	150		2,200	
	Planning Commission Fees	750		1,000	
INTERGOVERNMENTAL REVENUE					
1501	ATC	846		2,000	
1502	ABC Gallonage Tax	2,180		4,454	
1503	Cigarette Tax Distributions - General	1,022		1,900	
FINES AND FORFEITURES					
4101	County Court Fees	0		0	
MISCELLANEOUS REVENUES					
6100	Interest	1,000		2,000	
6500	Miscellaneous	0		500	
	Sale of Fixed Assets	0		0	
	Damage Reimbursements	0		0	
OTHER FINANCING SOURCES					
TOTAL REVENUES - GENERAL FUND		\$66,000		\$157,029	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

BUDGET ESTIMATE GENERAL FUND for Calender Year 2010

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
	Salaries and Wages			
	Town Council Salaries	8,962		
	Clerk-Treasurer Salaries	31,508		
	Marshal Dept. Salaries	182,000		
	Employee Benefits			
	Matching Retirement	6,000		
	Unemployment	4,000		
	FICA & Medicare	17,900		
	Disability Insurance	1,500		
	Employer Health Insurance	36,000		
	Other Personal Services			
	Appointed Boards	400		
	Total Personal Services		\$288,270	
2	SUPPLIES			
	Office Supplies			
	Promotional Expense	100		
	Office Supplies	1,000		
	Postage	1,200		
	Subscriptions & Dues	500		
	Operating Supplies			
	Gasoline	22,000		
	Other Supplies			
	Supplies	2,500		
	Supplies - Ball Park	0		
	Total Supplies		\$27,300	
3	OTHER SERVICES AND CHARGES			
	Professional Services			
	Town Council Attorney	0		
	Clerk-Treasurer Attorney	1,500		
	BZA Attorney	1,000		
	Planning Attorney	1,000		
	Legal fees	13,000		
	Engineering	6,000		
	Computer Services	2,500		
	Professional Services	500		
	Contractual Services	8,759		
	Contractual Services - Park	0		
	Building Inspector Services	10,000		
	Printing and Advertising			
	Printing	600		
	Legal Advertisements	500		
	Insurance			
	General Liability & Fire Insurance	23,000		
	Officers Bond	150		
	Utility Services			
	Telephone	5,000		
	Electric	9,800		
	Fuel for Building	1,600		
	Water/Sewer	2,000		
	Repairs and Maintenance			
	of Equipment	7,000		

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

BUDGET ESTIMATE GENERAL FUND for Calender Year 2010

	Official Records	100		
	Miscellaneous	1,500		
	Total Other Services & Charges		\$120,559	
4	CAPITAL OUTLAYS			
	Machinery and Equipment			
	Equipment	10,900		
	Total Other Capital Outlays		\$10,900	
	TOTAL BUDGET ESTIMATE		\$447,029	

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown County - Floyd				
Fund - Motor Vehicle Highway Net Assessed Valuation - \$81,319,536				
	Amount used to compute published budget	Town Council	Tax Adj Board	DLGF
Funds Required for Expenses to December 31st of incoming year				
Total Budget Estimate for incoming year	63,000			
Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	43,578			
Additional appropriation necessary to be made July 1 to December 31 of present year	0			
Outstanding temporary loans	xxxxxxxxxxxxxxx			
To be paid not included in lines 2 or 3				
Not repaid by December 31 of present ear				
Total Funds required	\$106,578			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual Cash Balance, June 30 present year (Including cash investments)	26,388			
Taxes to be collected, present year (December settlement)	0			
Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year	xxxxxxxxxxxxxxx			
Total from Column A, Budget Form 2	32,936			
Total from Column B, Budget Form 2	63,000			
Total Funds	\$122,324			
Net Amount to be raised for expenses to December 31 of incoming year	-\$15,746			
Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	15,746			
Amount to be raised by tax levy	0			
Property Tax Replacement Credit from CAGIT	0			
Net Amount to be raised by Tax Levy	0			
Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	
Net Amount to be Raised	\$0			
Net Tax rate on each \$100 of taxable property				

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

ESTIMATE OF MISCELLANEOUS REVENUES MVH FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010					
		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		7/1/2009 to 12/31/2009	DLGF	1/1/2010 to 12/31/2010	DLGF
INTERGOVERNMENTAL REVENUE					
	State Distribution	32,936		63,000	
	Major Moves	0			
TOTAL REVENUES - MVH FUND		\$32,936		\$63,000	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____
 Town of Georgetown, Floyd County, Indiana
 BUDGET ESTIMATE MVH FUND for Calender Year 2010

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
	Salaries and Wages			
	Salaries	25,000		
	Employee Benefits			
	Unemployment	700		
	FICA & Medicare	1,913		
	Employer Health Insurance	3,900		
	Total Personal Services		\$31,513	
2	SUPPLIES			
	Supplies	2,487		
	Gasoline	0		
	Operating Supplies			
	Street Signs	1,000		
	Total Supplies		\$3,487	
3	OTHER SERVICES AND CHARGES			
	Professional Services			
	Contractual Services	1,500		
	Utility Services			
	Electric-street lights	17,000		
	Repairs and Maintenance			
	of Equipment	6,000		
	resurface streets	2,000		
	Other Services and Charges			
	Training	500		
	Miscellaneous	1,000		
	Total Other Services & Charges		\$28,000	
4	CAPITAL OUTLAYS			
	Machinery and Equipment			
	Equipment	0		
	Total Other Capital Outlays		\$0	
	TOTAL BUDGET ESTIMATE		\$63,000	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown County - Floyd				
Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536				
Funds Required for Expenses to December 31st of incoming year				
	1	Town Council	Tax Adj Board	DLGF
1 Total Budget Estimate for incoming year	30,000			
2 Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	28,082			
3 Additional appropriation necessary to be made July 1 to December 31 of present year	8,000			
4 Outstanding temporary loans	0			
a To be paid not included in lines 2 or 3				
b Not repaid by December 31 of present year				
5 Total Funds required	\$66,082			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6 Actual Cash Balance, June 30 present year (including cash investments)	41,487			
7 Taxes to be collected, present year (December settlement)	0			
8 Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year	xxxxxxxxxxxxxx			
a Total from Column A, Budget Form 2	13,936			
b Total from Column B, Budget Form 2	30,000			
9 Total Funds	\$85,423			
10 Net Amount to be raised for expenses to December 31 of incoming year	-\$19,341			
11 Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	19,341			
12 Amount to be raised by tax levy	0			
13 Property Tax Replacement Credit from CAGIT				
14 Net Amount to be raised by Tax Levy	0			
15 Levy Excess Fund applied to current budget	xxxxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
16 Net Amount to be Raised	\$0			
17 Net Tax rate on each \$100 of taxable property				

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

ESTIMATE OF MISCELLANEOUS REVENUES LRS FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010					
		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		7/1/2009 to 12/31/2009	DLGF	1/1/2010 to 12/31/2010	DLGF
INTERGOVERNMENTAL REVENUE					
	State	13,936		30,000	
TOTAL REVENUES - LRS FUND		\$13,936		\$30,000	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

BUDGET ESTIMATE LRS FUND for Calender Year 2010

			Items	Total Estimate	Approved
1	PERSONAL SERVICES				
	Total Personal Services			\$0	
2	SUPPLIES				
	Operating Supplies				
	Street Materials		4,500		
	Street Resurfacing		25,500		
	Total Supplies			\$30,000	
3	OTHER SERVICES AND CHARGES				
	Total Other Services & Charges			\$0	
4	CAPITAL OUTLAYS				
	Total Other Capital Outlays			\$0	
	TOTAL BUDGET ESTIMATE			\$30,000	

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown		County - Floyd		
Fund - PARK		Net Assessed Valuation - \$81,319,536		
Funds Required for Expenses to December 31st of incoming year		Amount used to compute published budget	Town Council	Tax Adj Board
				DLGF
1	Total Budget Estimate for incoming year	20,500		
2	Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	10,289		
3	Additional appropriation necessary to be made July 1 to December 31 of present year	0		
4	Outstanding temporary loans	xxxxxxxxxxxxxxx		
a	To be paid not included in lines 2 or 3	0		
b	Not repaid by December 31 of present year			
5	Total Funds required	\$30,789		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6	Actual Cash Balance, June 30 present year (including cash investments)	9,155		
7	Taxes to be collected, present year (December settlement)	0		
8	Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year	xxxxxxxxxxxxxxx		
a	Total from Column A, Budget Form 2	3,343		
b	Total from Column B, Budget Form 2	20,500		
9	Total Funds	\$32,998		
10	Net Amount to be raised for expenses to December 31 of incoming year	-\$2,209		
11	Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	2,209		
12	Amount to be raised by tax levy	0		
13	Property Tax Replacement Credit from CAGIT	0		
14	Net Amount to be raised by Tax Levy	0		
15	Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
16	Net Amount to be Raised	\$0		
17	Net Tax rate on each \$100 of taxable property			

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

ESTIMATE OF MISCELLANEOUS REVENUES PARK FUND

**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN
PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010**

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		7/1/2009 to 12/31/2009	DLGF	1/1/2010 to 12/31/2010	DLGF
MISCELLANEOUS REVENUES					
	Concession Receipts	1,928		4,000	
	Team Registration Fees	1,340		12,000	
	Banner Advertisement	0		4,350	
	Field Rental	75		150	
TOTAL REVENUES - Park Fund		\$3,343		\$20,500	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____
 Town of Georgetown, Floyd County, Indiana
 BUDGET ESTIMATE PARK FUND for Calender Year 2010

			Items	Total Estimate	Approved
1	PERSONAL SERVICES				
	Total Personal Services				
2	SUPPLIES				
	Office Supplies				
	Postage		60		
	Sales Tax		230		
	Operating Supplies				
	Other Supplies				
	Supplies		5,000		
	Total Supplies			\$5,290	
3	OTHER SERVICES AND CHARGES				
	Repairs and Maintenance				
	of Equipment				
	of Building				
	of Park		6,810		
	Other Services and Charges				
	Umpires		6,000		
	Score Keeper		1,200		
	Miscellaneous		1,200		
	Total Other Services & Charges			\$15,210	
4	CAPITAL OUTLAYS				
	Machinery and Equipment				
	Equipment				
	Total Other Capital Outlays			\$0	
	TOTAL BUDGET ESTIMATE			\$20,500	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown County - Floyd				
Fund - Continuing Education Net Assessed Valuation - n/a				
</				

ID: _____ Year: 2008 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

ESTIMATE OF MISCELLANEOUS REVENUES CONTINUING ED FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN
PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		7/1/2009 to 12/31/2009	DLGF	1/1/2010 to 12/31/2010	DLGF
INTERGOVERNMENTAL REVENUE					
	Towing fees				
	Court Fees	580		800	
CHARGES FOR SERVICES					
	Vehicle	1,150		1,400	
	Accident Reports	360		400	
	Gun Permits	150		1,000	
TOTAL REVENUES - Continuing Education FUND		\$2,240		\$3,600	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

BUDGET ESTIMATE CONTINUING ED FUND for Calender Year 2010

			Items	Total Estimate	Approved
1	PERSONAL SERVICES				
	Total Personal Services			\$0	
2	SUPPLIES		1,800		
	Total Supplies			\$1,800	
3	OTHER SERVICES AND CHARGES				
	Training				
	Police Training		1,800		
	Total Other Services & Charges			\$1,800	
4	CAPITAL OUTLAYS				
	Total Other Capital Outlays			\$0	
	TOTAL BUDGET ESTIMATE			\$3,600	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown		County - Floyd				
Fund - Garming		Net Assessed Valuation - \$81,319,536				
Funds Required for Expenses to December 31st of incoming year			Amount used to compute published budget	Town Council	Tax Adj Board	DLGF
1	Total Budget Estimate for incoming year		63,275			
2	Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	15,000				
3	Additional appropriation necessary to be made July 1 to December 31 of present year	0				
4	Outstanding temporary loans	xxxxxxxxxxxxxxx				
a	To be paid not included in lines 2 or 3					
b	Not repaid by December 31 of present year					
5	Total Funds required	\$78,275				
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6	Actual Cash Balance, June 30 present year (including cash investments)	51,279				
7	Taxes to be collected, present year (December settlement)	0				
8	Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year	0				
a	Total from Column A, Budget Form 2	14,042				
b	Total from Column B, Budget Form 2	14,042				
9	Total Funds	\$79,363				
10	Net Amount to be raised for expenses to December 31 of incoming year	-\$1,088				
11	Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	1,088				
12	Amount to be raised by tax levy	0				
13	Property Tax Replacement Credit from CAGIT					
14	Net Amount to be raised by Tax Levy	0				
15	Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx		
16	Net Amount to be Raised	\$0				
17	Net Tax rate on each \$100 of taxable property					

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

ESTIMATE OF MISCELLANEOUS REVENUES GAMING FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010					
		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		7/1/2009 to 12/31/2009	DLGF	1/1/2010 to 12/31/2010	DLGF
INTERGOVERNMENTAL REVENUE					
	Gaming Revenue	14,042		14,042	
	Interest			0	
TOTAL REVENUES - Gaming FUND		\$14,042		\$14,042	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

BUDGET ESTIMATE GAMING FUND for Calender Year 2010

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
	Salaries and Wages			
	Salaries	3,600		
	Employee Benefits			
	Unemployment			
	FICA & Medicare	275		
	Employer Health Insurance			
	Total Personal Services		\$3,875	
2	SUPPLIES			
	Operating Supplies			
	Miscellaneous			
	Supplies	7,000		
		0		
	Total Supplies		\$7,000	
3	OTHER SERVICES AND CHARGES			
	Contractural Services	2,400		
	Total Other Services & Charges		\$2,400	
4	CAPITAL OUTLAYS			
	Buildings	50,000		
	Total Other Capital Outlays		\$50,000	
	TOTAL BUDGET ESTIMATE		\$63,275	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown		County - Floyd	Net Assessed Valuation - n/a	
Fund - Cumulative Capital Improvement Fund				
		Amount used to compute published budget	Town Council	Tax Adj Board
		DLGF		
Funds Required for Expenses to December 31st of Incoming year				
1	Total Budget Estimate for incoming year	6,926		
2	Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	7,126		
3	Additional appropriation necessary to be made July 1 to December 31 of present year	8,874		
4	Outstanding temporary loans			
a	To be paid not included in lines 2 or 3	0		
b	Not repaid by December 31 of present ear			
5	Total Funds required	\$22,926		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6	Actual Cash Balance, June 30 present year (including cash investments)	19,744		
7	Taxes to be collected, present year (December settlement)	0		
8	Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year	0		
a	Total from Column A, Budget Form 2	3,719		
b	Total from Column B, Budget Form 2	6,926		
9	Total Funds	\$30,389		
10	Net Amount to be raised for expenses to December 31 of Incoming year	-\$7,463		
11	Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	7,463		
12	Amount to be raised by tax levy			
13	Property Tax Replacement Credit from CAGIT			
14	Net Amount to be raised by Tax Levy			
15	Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
16	Net Amount to be Raised	\$0		
17	Net Tax rate on each \$100 of taxable property			

ID: _____ Year: 2008 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

ESTIMATE OF MISCELLANEOUS REVENUES CCI FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010					
		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		7/1/2009 to 12/31/2009	DLGF	1/1/2010 to 12/31/2010	DLGF
INTERGOVERNMENTAL REVENUE					
	Distribution	3,719		6,926	
TOTAL REVENUES - CCI FUND		\$3,719		\$6,926	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

BUDGET ESTIMATE CCI FUND for Calendar Year 2010

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
	Total Personal Services		\$0	
2 SUPPLIES				
	Miscellaneous	6,926		
	Total Supplies		\$6,926	
3 OTHER SERVICES AND CHARGES				
	Total Other Services & Charges		\$0	
4 CAPITAL OUTLAYS				
	Total Other Capital Outlays		\$0	
	TOTAL BUDGET ESTIMATE		\$6,926	

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown County - Floyd					
Fund - EDIT Net Assessed Valuation - \$81,319,536					
Funds Required for Expenses to December 31st of incoming year		Amount used to compute published budget	Town Council	Tax Adj Board	DLGF
1	Total Budget Estimate for incoming year	62,000			
2	Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	37,000			
3	Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4	Outstanding temporary loans	xxxxxxxxxxxxxxx			
a	To be paid not included in lines 2 or 3				
b	Not repaid by December 31 of present ear				
5	Total Funds required	\$99,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6	Actual Cash Balance, June 30 present year (including cash investments)	76,224			
7	Taxes to be collected, present year (December settlement)				
8	Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year	xxxxxxxxxxxxxxx			
a	Total from Column A, Budget Form 2	18,953			
b	Total from Column B, Budget Form 2	62,000			
9	Total Funds	\$157,177			
10	Net Amount to be raised for expenses to December 31 of incoming year	-\$58,177			
11	Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	58,177			
12	Amount to be raised by tax levy	0			
13	Property Tax Replacement Credit from CAGIT				
14	Net Amount to be raised by Tax Levy	0			
15	Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	
16	Net Amount to be Raised	\$0			
17	Net Tax rate on each \$100 of taxable property				

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

ESTIMATE OF MISCELLANEOUS REVENUES EDIT FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010					
		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		7/1/2009 to 12/31/2009	DLGF	1/1/2010 to 12/31/2010	DLGF
INTERGOVERNMENTAL REVENUE					
	Distribution	18,953		62,000	
TOTAL REVENUES - EDIT FUND		\$18,953		\$62,000	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

BUDGET ESTIMATE EDIT FUND for Calender Year 2010

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
Salaries		0		
Employee Benefits				
Unemployment		0		
FICA & Medicare		0		
Employer Health Insurance		0		
Total Personal Services			\$0	
2 SUPPLIES				
Miscellaneous		\$0		
Total Supplies			\$0	
3 OTHER SERVICES AND CHARGES				
Total Other Services & Charges			\$0	
4 CAPITAL OUTLAYS				
Building				
Lease Purchases		62,000		
Total Other Capital Outlays			\$62,000	
TOTAL BUDGET ESTIMATE			\$62,000	

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown County - Floyd				
Fund - RAINY DAY Net Assessed Valuation - \$81,319,536				
Funds Required for Expenses to December 31st of incoming year				
	Amount used to compute published budget	Town Council	Tax Adj Board	DLGF
1 Total Budget Estimate for incoming year	67,000			
2 Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	0			
3 Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4 Outstanding temporary loans	xxxxxxxxxxxxxxx			
a To be paid not included in lines 2 or 3				
b Not repaid by December 31 of present ear				
5 Total Funds required	\$67,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6 Actual Cash Balance, June 30 present year (including cash investments)	67,988			
7 Taxes to be collected, present year (December settlement)				
8 Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year				
a Total from Column A, Budget Form 2	0			
b Total from Column B, Budget Form 2	0			
9 Total Funds	\$67,988			
10 Net Amount to be raised for expenses to December 31 of incoming year	-\$988			
11 Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	988			
12 Amount to be raised by tax levy	0			
13 Property Tax Replacement Credit from CAGIT				
14 Net Amount to be raised by Tax Levy	0			
15 Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	
16 Net Amount to be Raised	\$0			
17 Net Tax rate on each \$100 of taxable property				

ID: _____ Year: 2009 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

ESTIMATE OF MISCELLANEOUS REVENUES RAINY DAY FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN
PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		7/1/2009 to 12/31/2009	DLGF	1/1/2010 to 12/31/2010	DLGF
INTERGOVERNMENTAL REVENUE					
	Distribution	0		0	
TOTAL REVENUES - RAINY DAY FUND		\$0		\$0	

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

Town of Georgetown, Floyd County, Indiana

BUDGET ESTIMATE RAINY DAY FUND for Calendar Year 2010

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
	Salaries and Wages			
	Salaries	0		
	Employee Benefits			
	Unemployment	0		
	FICA & Medicare	0		
	Employer Health Insurance	0		
	Total Personal Services		\$0	
2	SUPPLIES			
	Miscellaneous	\$0		
	Total Supplies		\$0	
3	OTHER SERVICES AND CHARGES			
	Total Other Services & Charges		\$0	
4	CAPITAL OUTLAYS			
	Building	67,000		
	Lease Purchases			
	Total Other Capital Outlays		\$67,000	
	TOTAL BUDGET ESTIMATE		\$67,000	